

RESOLUTION NO. 380

RESOLUTION TO AMEND ORDINANCE NO. 312 AN ORDINANCE APPROPRIATING FUNDS FOR THE VARIOUS DEPARTMENTS FOR THE FISCAL PERIOD JULY 1, 2006 THROUGH JUNE 30, 2007.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF MAYOR AND
ALDERMEN OF THE TOWN OF MOUNT CARMEL, TENNESSEE, AS FOLLOWS:

Section I. That departmental appropriations be amended by the following transfers.

DECREASED REVENUE AND/OR INCREASED EXPENDITURE/APPROPRIATION AND/OR INCREASED FUND BALANCE

<u>Account No.</u>	<u>Description</u>	<u>Amount</u>
41500121	WAGES	\$9,000.00
41500220	CABLE TELEVISION CHANNEL	\$4,100.00
41500940	CAPITAL OUTLAY	\$900.00
42000122	OVERTIME	\$13,000.00
4200324	CHILD RESTRAINT SEATS	\$3,700.00
42000329	PURCHASES FROM DONATIONS	\$3,200.00
42000330	VEHICLE OPERATING EXPENSE	\$6,500.00
42000940	CAPITAL OUTLAY	\$950.00
42400121	WAGES	\$700.00
42400122	OVERTIME	\$875.00
43100121	WAGES	\$12,000.00
43100482	ASHLEY DRAINAGE PROJECT	\$5,500.00
43190642	INTEREST ON NOTES	\$6,650.00
44800311	COMP. HARDWARE/SOFTWARE	\$4,100.00
44800329	PURCH. FROM DONATIONS	<u>\$1,500.00</u>
	TOTAL	\$72,675.00

Section II. That in appropriating the above-described additional expenditure of funds or the reduction of revenue funds, the following source of funds and/or expenditure reduction is identified:

**INCREASED REVENUE AND/OR DECREASED EXPENDITURE
AND/OR FUND BALANCE REDUCTION**

<u>Account No.</u>	<u>Description</u>	<u>Amount</u>
31100000	REAL ESTATE TAXES	\$14,700.00
33719000	LIBRARY REVENUE	\$4,900.00
33720000	FIRE DEPT. REVENUE	\$4,500.00
35110000	CITY COURT FINES & COSTS	\$14,000.00
35160000	COUNTY COURT FINES & COSTS	\$2,600.00
35170000	DEFENSIVE DRIVING SCHOOL	\$3,100.00
36716000	CHILD SAFETY SEAT FUND	\$3,150.00
42400245	TELEPHONE	\$575.00
42400266	REPAIR & MAINTENANCE BLDG	\$1,000.00
43100122	OVERTIME	\$2,500.00
43100146	WORKERS' COMPENSATION	\$4,000.00
43100240	UTILITIES	\$500.00
43100245	TELEPHONE	\$500.00
43100268	REPAIR & MAINT. STREETS	\$10,000.00
43190247	STREET LIGHTING	\$3,500.00
43190342	SIGN PARTS & SUPPLIES	\$300.00
43190400	MATERIALS & SUPPLIES STREETS	\$2,050.00
43190931	PAVING	<u>\$800.00</u>
	TOTAL	\$72,675.00

ADOPTED BY THE BOARD OF MAYOR AND ALDERMEN
ON THIS THE 28th DAY OF AUGUST, 2007.



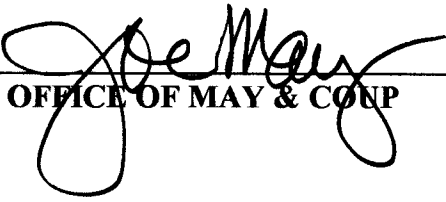
GARY LAWSON, Mayor

ATTEST:



MARIAN SANDIDGE, City Recorder

APPROVED AS TO FORM:


LAW OFFICE OF MAY & COUP

FIRST READING	AYES	NAYS	OTHER
Vice-Mayor Eugene Christian	✓		
Alderman Richard Gabriel	✓		
Alderman Tresa Mawk	✓		
Alderman Carl Wolfe	✓		
Alderman Thomas Wheeler	✓		
Alderman Wanda Worley	✓		
Mayor Gary Lawson	✓		
TOTALS	7	0	0

PASSED FIRST READING August 28, 2007

CERTIFICATION

The undersigned hereby certifies that the attached **Resolution 380** was duly adopted at a meeting of the Mount Carmel Board of Mayor and Aldermen held on **August 28, 2007**, which meeting was duly and properly convened and a quorum was present throughout such meeting; and such **Resolution** has not been repealed, amended or otherwise altered as of this date.

Dated: Thursday, September 06, 2007

Attest:



Marian Sandidge
Marian Sandidge, City Recorder